

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-11-2016  
08:57

ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL		MES: OCTUBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3	GASTOS	27,263,735,000.00	0.00	0.00	27,263,735,000.00	0.00	27,263,735,000.00	1,052,568,994.00	19,589,027,175.00	71.85	2,370,049,060.00	14,207,703,506.00	52.11
3-1	GASTOS DE FUNCIONAMIENTO	11,832,735,000.00	0.00	0.00	11,832,735,000.00	0.00	11,832,735,000.00	705,029,249.00	8,282,640,494.00	70.00	758,163,173.00	7,443,279,524.00	62.90
3-1-1	SERVICIOS PERSONALES	9,836,735,000.00	0.00	-201,132,734.00	9,635,602,266.00	0.00	9,635,602,266.00	615,368,766.00	6,848,010,249.00	71.07	636,535,434.00	6,721,308,250.00	69.75
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,152,552,000.00	0.00	-161,268,196.00	6,991,283,804.00	0.00	6,991,283,804.00	463,955,439.00	5,167,294,410.00	73.91	463,955,439.00	5,167,294,410.00	73.91
3-1-1-01-01	Sueldos Personal de Nómina	3,527,444,000.00	0.00	106,000,000.00	3,633,444,000.00	0.00	3,633,444,000.00	304,512,717.00	2,958,232,529.00	81.44	304,512,717.00	2,959,232,529.00	81.44
3-1-1-01-04	Gastos de Representación	370,078,000.00	0.00	6,100,000.00	376,178,000.00	0.00	376,178,000.00	31,076,037.00	309,864,115.00	82.37	31,076,037.00	309,864,115.00	82.37
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	297,768,000.00	0.00	-91,000,000.00	206,768,000.00	0.00	206,768,000.00	15,315,934.00	105,122,759.00	50.84	15,315,934.00	105,122,759.00	50.84
3-1-1-01-06	Auxilio de Transporte	1,883,000.00	0.00	0.00	1,883,000.00	0.00	1,883,000.00	145,040.00	1,450,400.00	77.03	145,040.00	1,450,400.00	77.03
3-1-1-01-07	Subsidio de Alimentación	8,862,000.00	0.00	0.00	8,862,000.00	0.00	8,862,000.00	207,385.00	2,075,636.00	23.42	207,385.00	2,075,636.00	23.42
3-1-1-01-08	Bonificación por Servicios Prestados	120,930,000.00	0.00	-28,000,000.00	92,930,000.00	0.00	92,930,000.00	4,145,425.00	79,162,452.00	85.19	4,145,425.00	79,162,452.00	85.19
3-1-1-01-11	Prima Semestral	595,588,000.00	0.00	-73,368,196.00	522,219,804.00	0.00	522,219,804.00	0.00	522,219,804.00	100.00	0.00	522,219,804.00	100.00
3-1-1-01-13	Prima de Navidad	512,846,000.00	0.00	0.00	512,846,000.00	0.00	512,846,000.00	0.00	3,833,382.00	0.75	0.00	3,833,382.00	0.75
3-1-1-01-14	Prima de Vacaciones	246,165,000.00	0.00	0.00	246,165,000.00	0.00	246,165,000.00	8,140,215.00	137,357,136.00	55.80	8,140,215.00	137,357,136.00	55.80
3-1-1-01-15	Prima Técnica	1,142,758,000.00	0.00	-69,500,000.00	1,073,258,000.00	0.00	1,073,258,000.00	89,056,009.00	860,577,510.00	80.18	89,056,009.00	860,577,510.00	80.18
3-1-1-01-16	Prima de Antigüedad	135,682,000.00	0.00	-13,000,000.00	122,682,000.00	0.00	122,682,000.00	10,585,897.00	99,927,510.00	81.45	10,585,897.00	99,927,510.00	81.45
3-1-1-01-17	Prima Secretarial	4,716,000.00	0.00	0.00	4,716,000.00	0.00	4,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	104,078,000.00	0.00	0.00	104,078,000.00	0.00	104,078,000.00	0.00	75,365,687.00	72.41	0.00	75,365,687.00	72.41
3-1-1-01-26	Bonificación Especial de Recreación	19,596,000.00	0.00	1,500,000.00	21,096,000.00	0.00	21,096,000.00	770,780.00	11,105,483.00	52.64	770,780.00	11,105,483.00	52.64
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	64,158,000.00	0.00	0.00	64,158,000.00	0.00	64,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	277,000,000.00	0.00	30,000,000.00	307,000,000.00	0.00	307,000,000.00	13,236,266.00	292,297,733.00	95.21	34,402,934.00	165,995,734.00	53.94
3-1-1-02-03	Honorarios	156,000,000.00	0.00	10,000,000.00	166,000,000.00	0.00	166,000,000.00	13,166,666.00	158,399,999.00	95.42	22,800,000.00	72,360,000.00	43.59
3-1-1-02-03-01	Honorarios Entidad	156,000,000.00	0.00	10,000,000.00	166,000,000.00	0.00	166,000,000.00	13,166,666.00	158,399,999.00	95.42	22,800,000.00	72,360,000.00	43.59
3-1-1-02-04	Remuneración Servicios Técnicos	121,000,000.00	0.00	20,000,000.00	141,000,000.00	0.00	141,000,000.00	69,600.00	133,897,734.00	94.96	11,602,934.00	93,235,734.00	66.12
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,407,183,000.00	0.00	-69,864,538.00	2,337,318,462.00	0.00	2,337,318,462.00	138,177,061.00	1,388,418,106.00	59.40	138,177,061.00	1,388,418,106.00	59.40
3-1-1-03-01	Aportes Patronales Sector Privado	1,119,504,000.00	0.00	47,000,000.00	1,166,504,000.00	0.00	1,166,504,000.00	76,377,968.00	773,196,498.00	66.28	76,377,968.00	773,196,498.00	66.28
3-1-1-03-01-01	Cesantías Fondos Privados	130,925,000.00	0.00	47,000,000.00	177,925,000.00	0.00	177,925,000.00	0.00	4,682,317.00	2.63	0.00	4,682,317.00	2.63
3-1-1-03-01-02	Pensiones Fondos Privados	292,840,000.00	0.00	0.00	292,840,000.00	0.00	292,840,000.00	21,560,850.00	216,982,885.00	74.10	21,560,850.00	216,982,885.00	74.10
3-1-1-03-01-03	Salud EPS Privadas	437,739,000.00	0.00	0.00	437,739,000.00	0.00	437,739,000.00	36,647,565.00	352,090,355.00	80.43	36,647,565.00	352,090,355.00	80.43
3-1-1-03-01-05	Caja de Compensación	258,000,000.00	0.00	0.00	258,000,000.00	0.00	258,000,000.00	18,169,553.00	199,440,941.00	77.30	18,169,553.00	199,440,941.00	77.30

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02	Aportes Patronales Sector Público	1,287,679,000.00	0.00	-116,864,538.00	1,170,814,462.00	0.00	1,170,814,462.00	61,799,093.00	615,221,608.00	52.55	61,799,093.00	615,221,608.00	52.55
3-1-1-03-02-01	Cesantías Fondos Públicos	518,122,000.00	0.00	-119,864,538.00	398,257,462.00	0.00	398,257,462.00	1,032,038.00	11,738,182.00	2.95	1,032,038.00	11,738,182.00	2.95
3-1-1-03-02-02	Pensiones Fondos Públicos	379,084,000.00	0.00	0.00	379,084,000.00	0.00	379,084,000.00	33,403,500.00	310,169,944.00	81.82	33,403,500.00	310,169,944.00	81.82
3-1-1-03-02-03	Salud EPS Publicas	38,211,000.00	0.00	0.00	38,211,000.00	0.00	38,211,000.00	2,238,900.00	20,851,316.00	54.57	2,238,900.00	20,851,316.00	54.57
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,230,000.00	0.00	3,000,000.00	32,230,000.00	0.00	32,230,000.00	2,392,072.00	22,926,148.00	71.13	2,392,072.00	22,926,148.00	71.13
3-1-1-03-02-06	ICBF	193,501,000.00	0.00	0.00	193,501,000.00	0.00	193,501,000.00	13,627,165.00	149,580,732.00	77.30	13,627,165.00	149,580,732.00	77.30
3-1-1-03-02-07	SENA	128,996,000.00	0.00	0.00	128,996,000.00	0.00	128,996,000.00	9,084,777.00	99,720,521.00	77.31	9,084,777.00	99,720,521.00	77.31
3-1-1-03-02-09	Comisiones	535,000.00	0.00	0.00	535,000.00	0.00	535,000.00	20,641.00	234,765.00	43.88	20,641.00	234,765.00	43.88
3-1-2	GASTOS GENERALES	1,996,000,000.00	0.00	201,132,734.00	2,197,132,734.00	0.00	2,197,132,734.00	89,660,483.00	1,434,630,245.00	65.30	121,627,739.00	721,971,274.00	32.86
3-1-2-01	Adquisición de Bienes	328,500,000.00	0.00	4,132,734.00	332,632,734.00	0.00	332,632,734.00	0.00	227,089,018.00	68.27	5,075,892.00	84,120,541.00	25.29
3-1-2-01-01	Dotación	3,500,000.00	0.00	-1,867,266.00	1,632,734.00	0.00	1,632,734.00	0.00	1,632,734.00	100.00	0.00	1,632,734.00	100.00
3-1-2-01-02	Gastos de Computador	164,500,000.00	0.00	39,000,000.00	203,500,000.00	0.00	203,500,000.00	0.00	130,585,451.00	64.17	949,200.00	51,321,102.00	25.22
3-1-2-01-03	Combustibles, Lubricantes y Llantas	58,000,000.00	0.00	-8,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	40,000,000.00	80.00	4,126,692.00	28,666,705.00	57.33
3-1-2-01-04	Materiales y Suministros	102,500,000.00	0.00	-25,000,000.00	77,500,000.00	0.00	77,500,000.00	0.00	54,870,833.00	70.80	0.00	2,500,000.00	3.23
3-1-2-02	Adquisición de Servicios	1,662,500,000.00	0.00	197,000,000.00	1,859,500,000.00	0.00	1,859,500,000.00	89,660,483.00	1,205,747,357.00	64.84	116,551,847.00	636,056,863.00	34.21
3-1-2-02-01	Arrendamientos	0.00	0.00	315,000,000.00	315,000,000.00	0.00	315,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	35,769,110.00	35,769,110.00	0.00	35,769,110.00	0.00	35,482,786.00	99.20	0.00	35,482,786.00	99.20
3-1-2-02-03	Gastos de Transporte y Comunicación	217,000,000.00	0.00	35,000,000.00	252,000,000.00	0.00	252,000,000.00	2,152,029.00	214,047,304.00	84.94	7,411,993.00	51,815,704.00	20.56
3-1-2-02-04	Impresos y Publicaciones	34,000,000.00	0.00	20,000,000.00	54,000,000.00	0.00	54,000,000.00	0.00	38,000,000.00	70.37	12,970,806.00	34,542,267.00	63.97
3-1-2-02-05	Mantenimiento y Reparaciones	990,500,000.00	0.00	-220,769,110.00	769,730,890.00	0.00	769,730,890.00	69,866,256.00	623,805,080.00	81.04	54,868,766.00	374,735,829.00	48.68
3-1-2-02-05-01	Mantenimiento Entidad	990,500,000.00	0.00	-220,769,110.00	769,730,890.00	0.00	769,730,890.00	69,866,256.00	623,805,080.00	81.04	54,868,766.00	374,735,829.00	48.68
3-1-2-02-06	Seguros	90,500,000.00	0.00	-29,000,000.00	61,500,000.00	0.00	61,500,000.00	0.00	56,213,630.00	91.40	33,452,794.00	56,213,630.00	91.40
3-1-2-02-06-01	Seguros Entidad	90,500,000.00	0.00	-29,000,000.00	61,500,000.00	0.00	61,500,000.00	0.00	56,213,630.00	91.40	33,452,794.00	56,213,630.00	91.40
3-1-2-02-08	Servicios Públicos	122,000,000.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	7,741,598.00	52,009,598.00	42.63	7,847,488.00	52,009,598.00	42.63
3-1-2-02-08-01	Energía	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	2,364,120.00	20,384,760.00	49.72	2,364,120.00	20,384,760.00	49.72
3-1-2-02-08-02	Acueducto y Acanlarillado	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	146,260.00	2,742,930.00	22.86	146,260.00	2,742,930.00	22.86
3-1-2-02-08-03	Aseo	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	125,328.00	3,018,508.00	33.54	125,328.00	3,018,508.00	33.54
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	5,105,890.00	25,863,400.00	43.11	5,211,780.00	25,863,400.00	43.11
3-1-2-02-09	Capacitación	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	9,900,600.00	40,100,600.00	72.25	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	9,900,600.00	40,100,600.00	72.25	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	133,000,000.00	0.00	20,000,000.00	153,000,000.00	0.00	153,000,000.00	0.00	133,000,000.00	86.93	0.00	30,973,249.00	20.24
3-1-2-02-12	Salud Ocupacional	20,000,000.00	0.00	21,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	13,088,359.00	31.92	0.00	283,800.00	0.69
3-1-2-03	Otros Gastos Generales	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES		(14=13/8)
			MES	ACUMULADO							12	13	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88
3-3	INVERSIÓN	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	347,539,745.00	11,306,386,681.00	73.27	1,611,885,887.00	6,764,423,982.00	43.84
3-3-1	DIRECTA	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	347,539,745.00	11,306,386,681.00	73.27	1,611,885,887.00	6,764,423,982.00	43.84
3-3-1-14	Bogotá Humana	15,431,000,000.00	0.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	-36,306,666.00	4,363,167,065.00	99.04	47,280,001.00	4,122,534,431.00	93.57
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	15,431,000,000.00	0.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	-36,306,666.00	4,363,167,065.00	99.04	47,280,001.00	4,122,534,431.00	93.57
3-3-1-14-03-24	Bogotá Humana: participa y decide	11,124,000,000.00	0.00	-8,050,718,747.00	3,073,281,253.00	0.00	3,073,281,253.00	0.00	3,067,104,586.00	99.80	23,600,001.00	2,963,312,001.00	96.42
3-3-1-14-03-24-0853	Revitalización de la organización comunal	2,861,000,000.00	0.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	7,066,667.00	940,754,864.00	98.77
3-3-1-14-03-24-0853-216	Garantía y fortalecimiento de capacidad	2,861,000,000.00	0.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	7,066,667.00	940,754,864.00	98.77
3-3-1-14-03-24-0857	Comunicación pública para la movilización	915,000,000.00	0.00	-591,203,302.00	323,796,698.00	0.00	323,796,698.00	0.00	323,796,698.00	100.00	0.00	321,907,380.00	99.42
3-3-1-14-03-24-0857-218	Comunicación pública, social, alternativa	915,000,000.00	0.00	-591,203,302.00	323,796,698.00	0.00	323,796,698.00	0.00	323,796,698.00	100.00	0.00	321,907,380.00	99.42
3-3-1-14-03-24-0870	Planeación y presupuestación participativa para la superación de la segregación y las discriminaciones	7,348,000,000.00	0.00	-5,550,949,021.00	1,797,050,979.00	0.00	1,797,050,979.00	0.00	1,790,874,312.00	99.66	16,533,334.00	1,700,649,757.00	94.64
3-3-1-14-03-24-0870-215	Planeación y presupuesto participativo	2,349,297,000.00	0.00	-1,604,587,050.00	744,709,950.00	0.00	744,709,950.00	0.00	744,709,950.00	100.00	13,600,000.00	685,676,345.00	92.07
3-3-1-14-03-24-0870-216	Garantía y fortalecimiento de capacidad	3,327,300,000.00	0.00	-2,419,838,971.00	907,461,029.00	0.00	907,461,029.00	0.00	901,284,362.00	99.32	2,933,334.00	877,342,897.00	96.68
3-3-1-14-03-24-0870-217	Educación para la participación	1,671,403,000.00	0.00	-1,526,523,000.00	144,880,000.00	0.00	144,880,000.00	0.00	144,880,000.00	100.00	0.00	137,630,515.00	95.00
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	-36,306,666.00	1,296,062,479.00	97.28	23,680,000.00	1,159,222,430.00	87.00
3-3-1-14-03-31-0873	Gestión estratégica y fortalecimiento institucional	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	-36,306,666.00	1,296,062,479.00	97.28	23,680,000.00	1,159,222,430.00	87.00
3-3-1-14-03-31-0873-235	Sistemas de mejoramiento de la gestión	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	-36,306,666.00	1,296,062,479.00	97.28	23,680,000.00	1,159,222,430.00	87.00
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	383,846,411.00	6,943,219,616.00	62.98	1,564,605,886.00	2,641,889,551.00	23.96
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	383,846,411.00	6,943,219,616.00	62.98	1,564,605,886.00	2,641,889,551.00	23.96
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	58,442,366.00	1,085,884,072.00	41.68	206,100,000.00	380,826,664.00	14.62
3-3-1-15-07-42-1080	Fortalecimiento y modernización de la gestión institucional	0.00	0.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	58,442,366.00	1,085,884,072.00	41.68	206,100,000.00	380,826,664.00	14.62
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	22,866,666.00	363,721,999.00	98.46	20,500,000.00	52,600,000.00	14.24
3-3-1-15-07-44-1193	Modernización de las herramientas tecnológicas del IDPAC	0.00	0.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	22,866,666.00	363,721,999.00	98.46	20,500,000.00	52,600,000.00	14.24



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-11-2016  
08:57

ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL										MES: OCTUBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	0.00	0.00	8,050,718,747.00	8,050,718,747.00	0.00	8,050,718,747.00	302,537,379.00	5,493,613,545.00	68.24	1,338,005,886.00	2,208,462,887.00	27.43
3-3-1-15-07-45-1013	Formación para una participación ciudadana incidente en los asuntos públicos de la ciudad	0.00	0.00	1,526,523,000.00	1,526,523,000.00	0.00	1,526,523,000.00	147,506,667.00	1,154,254,135.00	75.61	304,593,228.00	502,206,368.00	32.90
3-3-1-15-07-45-1014	Fortalecimiento a las organizaciones para la participación incidente en la ciudad	0.00	0.00	1,572,715,574.00	1,572,715,574.00	0.00	1,572,715,574.00	44,397,010.00	1,258,846,005.00	80.04	461,814,997.00	637,570,963.00	40.54
3-3-1-15-07-45-1088	Estrategias para la modernización de las Organizaciones Comunes en el Distrito Capital	0.00	0.00	2,039,816,424.00	2,039,816,424.00	0.00	2,039,816,424.00	66,320,001.00	1,321,849,701.00	64.80	238,995,639.00	443,535,047.00	21.74
3-3-1-15-07-45-1089	Promoción para una participación incidente en el Distrito	0.00	0.00	2,911,663,749.00	2,911,663,749.00	0.00	2,911,663,749.00	44,313,701.00	1,759,663,704.00	60.40	332,602,022.00	625,150,509.00	21.47

  
ORLANDO ALMANZA VELA  
RESPONSABLE DEL PRESUPUESTO  
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