

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 220 - INSTITUTO DISTRICTAL DE LA PARTICIPACION Y ACCION COMUNAL		MES: JULIO 2017														
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:														
CODIGO	NOMBRE	MODIFICACIONES			APROBACION			TOTAL COMPROMISOS			EJECUCION PRESUPUESTO		AUTORIZACION DE GERO		EJEC. AUTOMATICO % (1+13)/18	
		4	5	6	7	8	9	10	11	12	13	14	15			
		INICIAL	INICIAL	INICIAL	SUSPENSION	DISPONIBLE	VIGENTE	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO	ACUMULADO
3	GASTOS	30,154,126,000.00	0.00	100,000,000.00	0.00	30,254,126,000.00	30,254,126,000.00	0.00	1,688,799,831.00	21,007,777,835.00	69.44	2,342,089,055.00	11,852,450,297.00	39.18		
3-1	GASTOS DE FUNCIONAMIENTO	14,247,409,000.00	0.00	0.00	0.00	14,247,409,000.00	14,247,409,000.00	0.00	906,566,000.00	8,043,278,678.00	59.45	935,524,913.00	6,210,880,562.00	43.59		
3-1-1	SERVICIOS PERSONALES	10,659,249,000.00	0.00	0.00	0.00	10,659,249,000.00	10,659,249,000.00	0.00	743,814,331.00	5,474,996,987.00	51.36	757,164,331.00	5,351,570,300.00	50.21		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,651,278,000.00	0.00	0.00	0.00	7,651,278,000.00	7,651,278,000.00	0.00	480,534,981.00	4,103,694,921.00	53.63	490,534,981.00	4,103,694,921.00	53.63		
3-1-1-01-01	Salarios Personales de Nomina	3,891,069,000.00	0.00	0.00	0.00	3,891,069,000.00	3,891,069,000.00	0.00	317,740,701.00	2,251,403,479.00	57.86	317,740,701.00	2,251,403,479.00	57.86		
3-1-1-01-04	Gastos de Representación	408,243,000.00	0.00	0.00	0.00	408,243,000.00	408,243,000.00	0.00	30,884,566.00	222,878,747.00	54.55	30,884,566.00	222,878,747.00	54.55		
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	301,134,000.00	0.00	0.00	0.00	301,134,000.00	301,134,000.00	0.00	14,359,809.00	94,153,234.00	31.27	14,359,809.00	94,153,234.00	31.27		
3-1-1-01-06	Auxilio de Transporte	2,014,000.00	0.00	0.00	0.00	2,014,000.00	2,014,000.00	0.00	135,795.00	1,166,130.00	58.89	135,795.00	1,166,130.00	58.89		
3-1-1-01-07	Subsidio de Alimentación	2,790,000.00	0.00	0.00	0.00	2,790,000.00	2,790,000.00	0.00	196,472.00	1,369,661.00	50.35	196,472.00	1,369,661.00	50.35		
3-1-1-01-08	Bonificación por Servicios Prestados	130,623,000.00	0.00	0.00	0.00	130,623,000.00	130,623,000.00	0.00	4,909,819.00	78,362,308.00	59.99	4,909,819.00	78,362,308.00	59.99		
3-1-1-01-11	Prima Semestral	644,309,000.00	0.00	0.00	0.00	644,309,000.00	644,309,000.00	0.00	253,678.00	589,352,709.00	91.47	253,678.00	589,352,709.00	91.47		
3-1-1-01-13	Prima de Navidad	556,670,000.00	0.00	-11,152,000.00	0.00	545,518,000.00	545,518,000.00	0.00	0.00	14,126,213.00	2.59	0.00	14,126,213.00	2.59		
3-1-1-01-14	Prima de Vacaciones	267,293,000.00	0.00	0.00	0.00	267,293,000.00	267,293,000.00	0.00	22,217,154.00	117,093,320.00	43.81	22,217,154.00	117,093,320.00	43.81		
3-1-1-01-15	Prima Técnica	1,181,413,000.00	0.00	0.00	0.00	1,181,413,000.00	1,181,413,000.00	0.00	87,907,140.00	640,357,384.00	54.20	87,907,140.00	640,357,384.00	54.20		
3-1-1-01-16	Prima de Antigüedad	146,551,000.00	0.00	0.00	0.00	146,551,000.00	146,551,000.00	0.00	10,450,428.00	75,125,993.00	50.23	10,450,428.00	75,125,993.00	50.23		
3-1-1-01-17	Prima Societaria	5,201,000.00	0.00	0.00	0.00	5,201,000.00	5,201,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	11,152,000.00	0.00	11,152,000.00	11,152,000.00	0.00	0.00	8,813,474.00	79.03	0.00	8,813,474.00	79.03		
3-1-1-01-26	Bonificación Especial de Recreación	21,621,000.00	0.00	0.00	0.00	21,621,000.00	21,621,000.00	0.00	1,699,219.00	9,642,268.00	44.80	1,699,219.00	9,642,268.00	44.80		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	89,157,000.00	0.00	0.00	0.00	89,157,000.00	89,157,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-32	SERVICIOS PERSONALES INDIRECTOS	400,710,000.00	0.00	0.00	0.00	400,710,000.00	400,710,000.00	0.00	112,132,200.00	333,756,199.00	83.29	125,482,200.00	210,739,532.00	52.59		
3-1-1-32-03	Honorarios	162,240,000.00	0.00	0.00	0.00	162,240,000.00	162,240,000.00	0.00	0.00	134,263,333.00	82.76	12,700,000.00	58,783,333.00	36.23		
3-1-1-32-03-01	Honorarios Entidad	162,240,000.00	0.00	0.00	0.00	162,240,000.00	162,240,000.00	0.00	0.00	134,263,333.00	82.76	12,700,000.00	58,783,333.00	36.23		
3-1-1-32-04	Remuneración Servicios Técnicos	125,940,000.00	0.00	0.00	0.00	125,940,000.00	125,940,000.00	0.00	10,034,800.00	97,395,466.00	77.40	10,684,800.00	49,856,799.00	39.62		
3-1-1-32-99	Otros Costos de Personal	112,630,000.00	0.00	0.00	0.00	112,630,000.00	112,630,000.00	0.00	102,097,400.00	102,097,400.00	90.85	102,097,400.00	102,097,400.00	90.85		
3-1-1-33	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	2,607,281,000.00	0.00	0.00	0.00	2,607,281,000.00	2,607,281,000.00	0.00	141,147,150.00	1,037,535,847.00	39.78	141,147,150.00	1,037,535,847.00	39.78		
3-1-1-33-01	Aportes Patronales Sector Privado	1,226,655,000.00	0.00	0.00	0.00	1,226,655,000.00	1,226,655,000.00	0.00	76,568,601.00	572,346,291.00	46.56	76,568,601.00	572,346,291.00	46.56		
3-1-1-33-01-01	Cesantías Fondos Privados	166,651,000.00	0.00	0.00	0.00	166,651,000.00	166,651,000.00	0.00	0.00	16,389,054.00	10.89	0.00	16,389,054.00	10.89		
3-1-1-33-01-02	Pensionales Fondos Privados	291,934,000.00	0.00	0.00	0.00	291,934,000.00	291,934,000.00	0.00	18,335,600.00	142,662,000.00	48.87	18,335,600.00	142,662,000.00	48.87		
3-1-1-33-01-03	Salud EPS Privados	486,807,000.00	0.00	0.00	0.00	486,807,000.00	486,807,000.00	0.00	38,077,801.00	273,321,365.00	55.92	38,077,801.00	273,321,365.00	55.92		

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ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACION Y ACCION COMUNAL		VIGENCIA FISCAL: JULIO 2017																
UNIDAD EJECUTORA: 01 - UNIDAD 01		TOTAL COMPROMISOS										EJECUC. PRESUP.		AUTORIZACION DE GERO		EJEC. AUT.GIRO % (14=138)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	APROPIACION		SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO
				VIGENTE	ACUMULADO			9	10	11								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
3-1-1-03-01-05	Caja de Compensación	279,263,000.00	0.00	0.00	279,263,000.00	0.00	0.00	19,155,200.00	137,965,972.00	49.41	19,155,200.00	137,965,972.00	49.41	19,155,200.00	137,965,972.00	49.41	137,965,972.00	
3-1-1-03-02	Aportes Patronales Sector Público	1,378,506,000.00	0.00	0.00	1,378,506,000.00	0.00	0.00	64,578,549.00	465,187,556.00	33.74	64,578,549.00	465,187,556.00	33.74	64,578,549.00	465,187,556.00	33.74	465,187,556.00	
3-1-1-03-02-01	Cesantías Fondos Públicos	534,487,000.00	0.00	0.00	534,487,000.00	0.00	0.00	793,553.00	10,406,883.00	1.95	793,553.00	10,406,883.00	1.95	793,553.00	10,406,883.00	1.95	10,406,883.00	
3-1-1-03-02-02	Pensionales Fondos Públicos	438,122,000.00	0.00	0.00	438,122,000.00	0.00	0.00	36,575,025.00	266,392,376.00	58.79	36,575,025.00	266,392,376.00	58.79	36,575,025.00	266,392,376.00	58.79	266,392,376.00	
3-1-1-03-02-03	Salud EPS Públicas	28,938,000.00	0.00	0.00	28,938,000.00	0.00	0.00	1,275,000.00	8,807,069.00	32.74	1,275,000.00	8,807,069.00	32.74	1,275,000.00	8,807,069.00	32.74	8,807,069.00	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	31,871,000.00	0.00	0.00	31,871,000.00	0.00	0.00	1,972,500.00	16,874,100.00	53.28	1,972,500.00	16,874,100.00	53.28	1,972,500.00	16,874,100.00	53.28	16,874,100.00	
3-1-1-03-02-06	ICBF	209,487,000.00	0.00	0.00	209,487,000.00	0.00	0.00	14,387,300.00	103,503,879.00	49.42	14,387,300.00	103,503,879.00	49.42	14,387,300.00	103,503,879.00	49.42	103,503,879.00	
3-1-1-03-02-07	SENA	138,625,000.00	0.00	0.00	138,625,000.00	0.00	0.00	9,579,300.00	69,007,866.00	49.42	9,579,300.00	69,007,866.00	49.42	9,579,300.00	69,007,866.00	49.42	69,007,866.00	
3-1-1-03-02-09	Comisiones	346,000.00	0.00	0.00	346,000.00	0.00	0.00	15,871.00	201,545.00	59.29	15,871.00	201,545.00	59.29	15,871.00	201,545.00	59.29	201,545.00	
3-1-2	GASTOS GENERALES	3,898,180,000.00	0.00	0.00	3,898,180,000.00	0.00	0.00	64,751,699.00	2,898,291,711.00	71.99	64,751,699.00	2,898,291,711.00	71.99	64,751,699.00	2,898,291,711.00	71.99	2,898,291,711.00	
3-1-2-01	Adquisición de Bienes	320,120,000.00	0.00	0.00	320,120,000.00	0.00	0.00	7,571,017.00	180,817,484.00	56.42	7,571,017.00	180,817,484.00	56.42	7,571,017.00	180,817,484.00	56.42	180,817,484.00	
3-1-2-01-01	Donación	3,840,000.00	0.00	0.00	3,840,000.00	0.00	0.00	1,489,464.00	1,489,464.00	40.37	1,489,464.00	1,489,464.00	40.37	1,489,464.00	1,489,464.00	40.37	1,489,464.00	
3-1-2-01-02	Gastos de Computador	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	61,480,000.00	61,480,000.00	100.00	61,480,000.00	61,480,000.00	100.00	61,480,000.00	61,480,000.00	100.00	61,480,000.00	
3-1-2-01-03	Combustibles, Lubricantes y Llamas	81,480,000.00	0.00	0.00	81,480,000.00	0.00	0.00	75,000,000.00	75,000,000.00	100.00	75,000,000.00	75,000,000.00	100.00	75,000,000.00	75,000,000.00	100.00	75,000,000.00	
3-1-2-01-04	Materiales y Suministros	75,000,000.00	0.00	0.00	75,000,000.00	0.00	0.00	57,180,852.00	2,384,808,984.00	73.99	57,180,852.00	2,384,808,984.00	73.99	57,180,852.00	2,384,808,984.00	73.99	2,384,808,984.00	
3-1-2-02	Adquisición de Servicios	3,262,340,000.00	0.00	0.00	3,262,340,000.00	0.00	0.00	1,421,000,000.00	1,421,000,000.00	100.00	1,421,000,000.00	1,421,000,000.00	100.00	1,421,000,000.00	1,421,000,000.00	100.00	1,421,000,000.00	
3-1-2-02-01	Arrendamientos	1,421,000,000.00	0.00	0.00	1,421,000,000.00	0.00	0.00	14,706,346.00	14,706,346.00	100.00	14,706,346.00	14,706,346.00	100.00	14,706,346.00	14,706,346.00	100.00	14,706,346.00	
3-1-2-02-02	Viajes y Gastos de Viaje	282,980,000.00	0.00	0.00	282,980,000.00	0.00	0.00	15,586,544.00	245,788,769.00	86.86	15,586,544.00	245,788,769.00	86.86	15,586,544.00	245,788,769.00	86.86	245,788,769.00	
3-1-2-02-03	Gastos de Transporte y Comunicación	36,040,000.00	0.00	0.00	36,040,000.00	0.00	0.00	30,000,000.00	30,000,000.00	100.00	30,000,000.00	30,000,000.00	100.00	30,000,000.00	30,000,000.00	100.00	30,000,000.00	
3-1-2-02-04	Impresas y Publicaciones	1,005,000,000.00	0.00	0.00	1,005,000,000.00	0.00	0.00	891,992,692.00	891,992,692.00	89.89	891,992,692.00	891,992,692.00	89.89	891,992,692.00	891,992,692.00	89.89	891,992,692.00	
3-1-2-02-05	Mantenimiento y Reparaciones	1,005,000,000.00	0.00	0.00	1,005,000,000.00	0.00	0.00	86,831,185.00	86,831,185.00	95.44	86,831,185.00	86,831,185.00	95.44	86,831,185.00	86,831,185.00	95.44	86,831,185.00	
3-1-2-02-06	Mantenimiento Entidad	94,120,000.00	0.00	0.00	94,120,000.00	0.00	0.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	
3-1-2-02-06-01	Seguros Entidad	94,120,000.00	0.00	0.00	94,120,000.00	0.00	0.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	94,120,000.00	100.00	94,120,000.00	
3-1-2-02-06-02	Seguros Públicos	207,000,000.00	0.00	0.00	207,000,000.00	0.00	0.00	207,000,000.00	207,000,000.00	100.00	207,000,000.00	207,000,000.00	100.00	207,000,000.00	207,000,000.00	100.00	207,000,000.00	
3-1-2-02-06-03	Energía	100,000,000.00	0.00	0.00	100,000,000.00	0.00	0.00	6,214,700.00	43,115,000.00	43.12	6,214,700.00	43,115,000.00	43.12	6,214,700.00	43,115,000.00	43.12	43,115,000.00	
3-1-2-02-06-04	Arrendado y Alcantrifado	24,000,000.00	0.00	0.00	24,000,000.00	0.00	0.00	5,399,406.00	3,486,025.00	21.37	5,399,406.00	3,486,025.00	21.37	5,399,406.00	3,486,025.00	21.37	3,486,025.00	
3-1-2-02-06-05	Aspo	16,000,000.00	0.00	0.00	16,000,000.00	0.00	0.00	16,000,000.00	16,000,000.00	100.00	16,000,000.00	16,000,000.00	100.00	16,000,000.00	16,000,000.00	100.00	16,000,000.00	
3-1-2-02-06-06	Teléfono	65,000,000.00	0.00	0.00	65,000,000.00	0.00	0.00	57,200,000.00	57,200,000.00	100.00	57,200,000.00	57,200,000.00	100.00	57,200,000.00	57,200,000.00	100.00	57,200,000.00	
3-1-2-02-06-07	Capacitación	57,200,000.00	0.00	0.00	57,200,000.00	0.00	0.00	14,106,710.00	14,106,710.00	24.66	14,106,710.00	14,106,710.00	24.66	14,106,710.00	14,106,710.00	24.66	14,106,710.00	
3-1-2-02-06-08	Capacitación Interna	57,200,000.00	0.00	0.00	57,200,000.00	0.00	0.00	14,106,710.00	14,106,710.00	24.66	14,106,710.00	14,106,710.00	24.66	14,106,710.00	14,106,710.00	24.66	14,106,710.00	
3-1-2-02-06-09	Bienestar e Incentivos	138,320,000.00	0.00	0.00	138,320,000.00	0.00	0.00	138,320,000.00	138,320,000.00	100.00	138,320,000.00	138,320,000.00	100.00	138,320,000.00	138,320,000.00	100.00	138,320,000.00	
3-1-2-02-06-10	Salud Ocupacional	21,200,000.00	0.00	0.00	21,200,000.00	0.00	0.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	
3-1-2-02-12		21,200,000.00	0.00	0.00	21,200,000.00	0.00	0.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	21,200,000.00	100.00	21,200,000.00	

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ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL		MES: JULIO 2017													
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:													
CODIGO	NOMBRE	APROPIACION				TOTAL COMPROMISOS				EJECUC. PRESUP.		AUTORIZACION DE CREO		EJEC. AUT. % (14=138)	
		INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE	ACUMULADO	MES	ACUMULADO	MES	ACUMULADO	10	11		12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3-1-2-03	Otros Gastos Generales	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	2,865,243.00	55.10	200,000.00	2,285,243.00	43.56	2,285,243.00	43.56
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	5,200,000.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	2,865,243.00	55.10	200,000.00	2,285,243.00	43.56	2,285,243.00	43.56
3-3	INVERSION	15,906,717,000.00	0.00	15,906,717,000.00	0.00	15,906,717,000.00	0.00	880,233,831.00	12,964,498,957.00	80.99	1,406,558,142.00	5,641,569,715.00	35.25	5,641,569,715.00	35.25
3-3-1	DIRECTA	15,906,717,000.00	0.00	15,906,717,000.00	0.00	15,906,717,000.00	0.00	880,233,831.00	12,964,498,957.00	80.99	1,406,558,142.00	5,641,569,715.00	35.25	5,641,569,715.00	35.25
3-3-1-15	Bogotá Mejor Para Todos	15,906,717,000.00	0.00	15,906,717,000.00	0.00	15,906,717,000.00	0.00	880,233,831.00	12,964,498,957.00	80.99	1,406,558,142.00	5,641,569,715.00	35.25	5,641,569,715.00	35.25
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	15,906,717,000.00	0.00	15,906,717,000.00	0.00	15,906,717,000.00	0.00	880,233,831.00	12,964,498,957.00	80.99	1,406,558,142.00	5,641,569,715.00	35.25	5,641,569,715.00	35.25
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,903,130,000.00	-42,300,000.00	2,860,830,000.00	0.00	2,860,830,000.00	0.00	203,150,000.00	2,338,773,091.00	81.75	210,293,334.00	1,235,606,413.00	43.19	1,235,606,413.00	43.19
3-3-1-15-07-42-1080	Fortalecimiento y modernización de la gestión institucional	2,903,130,000.00	-42,300,000.00	2,860,830,000.00	0.00	2,860,830,000.00	0.00	203,150,000.00	2,338,773,091.00	81.75	210,293,334.00	1,235,606,413.00	43.19	1,235,606,413.00	43.19
3-3-1-15-07-44	Gobierno y ciudadanía digital	1,405,000,000.00	-374,700,000.00	1,030,300,000.00	0.00	1,030,300,000.00	0.00	40,833,333.00	313,067,591.00	47.37	164,074,258.00	257,714,258.00	38.99	257,714,258.00	38.99
3-3-1-15-07-44-1183	Modernización de las herramientas tecnológicas del IDPAC	1,405,000,000.00	-374,700,000.00	1,030,300,000.00	0.00	1,030,300,000.00	0.00	40,833,333.00	313,067,591.00	47.37	164,074,258.00	257,714,258.00	38.99	257,714,258.00	38.99
3-3-1-15-07-45	Soberanía e influencia local, regional e internacional	11,596,587,000.00	374,000,000.00	12,484,887,000.00	0.00	12,484,887,000.00	0.00	636,250,496.00	10,312,638,275.00	82.60	1,032,190,530.00	4,148,249,044.00	33.23	4,148,249,044.00	33.23
3-3-1-15-07-45-1013	Formación para una participación ciudadana incidente en los asuntos públicos de la ciudad	2,001,320,000.00	0.00	2,001,320,000.00	0.00	2,001,320,000.00	0.00	308,780,500.00	1,351,523,833.00	67.51	110,920,001.00	454,739,866.00	22.72	454,739,866.00	22.72
3-3-1-15-07-45-1014	Fortalecimiento a las organizaciones para la participación incidente en la ciudad	2,637,000,000.00	194,600,000.00	2,831,600,000.00	0.00	2,731,600,000.00	0.00	13,133,333.00	2,348,904,854.00	85.99	254,048,330.00	999,284,043.00	36.58	999,284,043.00	36.58
3-3-1-15-07-45-1098	Estrategias para la modernización de las Organizaciones Comunales en el Distrito Capital	2,403,767,000.00	0.00	2,403,767,000.00	0.00	2,403,767,000.00	0.00	60,000,000.00	2,017,670,001.00	83.95	205,512,887.00	805,876,936.00	33.53	805,876,936.00	33.53
3-3-1-15-07-45-1099	Promoción para una participación incidente en el Distrito	4,656,000,000.00	179,400,000.00	5,347,700,000.00	0.00	5,347,700,000.00	0.00	254,338,665.00	4,594,339,787.00	85.91	461,711,502.00	1,868,351,488.00	35.31	1,868,351,488.00	35.31

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACION Y ACCION COMUNAL		MES: JULIO 2017			
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL:			
CODIGO	NOMBRE	TOTAL COMPROMISOS		EJEC. AUTORO % (1-1918)	
		ACUMULADO	MES	ACUMULADO	MES
1	2	5	9	10	12
RUBRO PRESUPUESTAL		APROPACION		EJEC. PRESUP. (1-1009)	
		VIGENTE 6-(3-5)		AUTORIZACION DE GRD	
		SUSPENSION 7		ACUMULADO	
		DISPONIBLE 8-(6-7)		MES	
		MODIFICACIONES ACUMULADO 5		12	
		INICIAL 1		10	
		MES 4		10	

[Signature]
ALVARO ALMORA VELA
 RESPONSABLE DEL PRESUPUESTO
 CC No. 79400858 DE BOGOTA
 Telefono: 2417900

[Signature]
HUGO ALBERTO CARRILLO GOMEZ
 SECRETARIO GENERAL
 CC No. 8815392 DE PAMPLONA
 Telefono: 2417900