

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-09-2016

12:00

ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=10/8	12	13	14=13/8
3	GASTOS	27,263,735,000.00	0.00	0.00	27,263,735,000.00	0.00	27,263,735,000.00	2,962,457,532.00	16,779,965,003.00	61.55	1,159,000,362.00	9,964,287,389.00	36.55
3-1	GASTOS DE FUNCIONAMIENTO	11,832,735,000.00	0.00	0.00	11,832,735,000.00	0.00	11,832,735,000.00	815,896,599.00	6,807,619,308.00	57.53	768,443,154.00	5,905,691,228.00	49.91
3-1-1	SERVICIOS PERSONALES	9,836,735,000.00	0.00	0.00	9,836,735,000.00	0.00	9,836,735,000.00	631,052,089.00	5,591,129,279.00	56.84	633,578,756.00	5,425,622,613.00	55.16
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,152,552,000.00	0.00	0.00	7,152,552,000.00	0.00	7,152,552,000.00	467,218,605.00	4,229,881,856.00	59.14	467,218,605.00	4,229,881,856.00	59.14
3-1-1-01-01	Sueldos Personal de Nómina	3,527,444,000.00	0.00	0.00	3,527,444,000.00	0.00	3,527,444,000.00	298,698,946.00	2,349,015,330.00	66.59	298,698,946.00	2,349,015,330.00	66.59
3-1-1-01-04	Gastos de Representación	370,078,000.00	0.00	0.00	370,078,000.00	0.00	370,078,000.00	31,415,813.00	248,644,772.00	67.19	31,415,813.00	248,644,772.00	67.19
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	297,768,000.00	0.00	0.00	297,768,000.00	0.00	297,768,000.00	14,210,985.00	74,420,221.00	24.99	14,210,985.00	74,420,221.00	24.99
3-1-1-01-06	Auxilio de Transporte	1,883,000.00	0.00	0.00	1,883,000.00	0.00	1,883,000.00	155,400.00	1,149,960.00	61.07	155,400.00	1,149,960.00	61.07
3-1-1-01-07	Subsidio de Alimentación	8,862,000.00	0.00	0.00	8,862,000.00	0.00	8,862,000.00	214,536.00	1,653,715.00	18.66	214,536.00	1,653,715.00	18.66
3-1-1-01-08	Bonificación por Servicios Prestados	120,930,000.00	0.00	0.00	120,930,000.00	0.00	120,930,000.00	19,001,629.00	72,365,190.00	59.84	19,001,629.00	72,365,190.00	59.84
3-1-1-01-11	Prima Semestral	595,588,000.00	0.00	0.00	595,588,000.00	0.00	595,588,000.00	0.00	522,219,804.00	87.68	0.00	522,219,804.00	87.68
3-1-1-01-13	Prima de Navidad	512,846,000.00	0.00	0.00	512,846,000.00	0.00	512,846,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	246,165,000.00	0.00	0.00	246,165,000.00	0.00	246,165,000.00	4,594,411.00	114,847,425.00	46.65	4,594,411.00	114,847,425.00	46.65
3-1-1-01-15	Prima Técnica	1,142,758,000.00	0.00	0.00	1,142,758,000.00	0.00	1,142,758,000.00	87,919,333.00	685,256,256.00	59.97	87,919,333.00	685,256,256.00	59.97
3-1-1-01-16	Prima de Antigüedad	135,682,000.00	0.00	0.00	135,682,000.00	0.00	135,682,000.00	10,617,860.00	78,728,764.00	58.02	10,617,860.00	78,728,764.00	58.02
3-1-1-01-17	Prima Secretarial	4,716,000.00	0.00	0.00	4,716,000.00	0.00	4,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-21	Vacaciones en Dinero	104,078,000.00	0.00	0.00	104,078,000.00	0.00	104,078,000.00	0.00	72,342,702.00	69.51	0.00	72,342,702.00	69.51
3-1-1-01-26	Bonificación Especial de Recreación	19,596,000.00	0.00	0.00	19,596,000.00	0.00	19,596,000.00	389,692.00	9,237,717.00	47.14	389,692.00	9,237,717.00	47.14
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	64,158,000.00	0.00	0.00	64,158,000.00	0.00	64,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	277,000,000.00	0.00	0.00	277,000,000.00	0.00	277,000,000.00	23,149,600.00	252,928,133.00	91.31	25,676,267.00	87,421,467.00	31.56
3-1-1-02-03	Honorarios	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	7,000,000.00	133,233,333.00	85.41	17,056,667.00	17,056,667.00	10.93
3-1-1-02-03-01	Honorarios Entidad	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	7,000,000.00	133,233,333.00	85.41	17,056,667.00	17,056,667.00	10.93
3-1-1-02-04	Remuneración Servicios Técnicos	121,000,000.00	0.00	0.00	121,000,000.00	0.00	121,000,000.00	16,149,600.00	119,694,800.00	98.92	8,619,600.00	70,364,800.00	58.15
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	2,407,183,000.00	0.00	0.00	2,407,183,000.00	0.00	2,407,183,000.00	140,683,884.00	1,108,319,290.00	46.04	140,683,884.00	1,108,319,290.00	46.04
3-1-1-03-01	Aportes Patronales Sector Privado	1,119,504,000.00	0.00	0.00	1,119,504,000.00	0.00	1,119,504,000.00	76,613,328.00	616,881,886.00	55.10	76,613,328.00	616,881,886.00	55.10
3-1-1-03-01-01	Cesantías Fondos Privados	130,925,000.00	0.00	0.00	130,925,000.00	0.00	130,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	292,840,000.00	0.00	0.00	292,840,000.00	0.00	292,840,000.00	20,948,775.00	174,621,685.00	59.63	20,948,775.00	174,621,685.00	59.63
3-1-1-03-01-03	Salud EPS Privadas	437,739,000.00	0.00	0.00	437,739,000.00	0.00	437,739,000.00	37,067,381.00	279,139,985.00	63.77	37,067,381.00	279,139,985.00	63.77
3-1-1-03-01-05	Caja de Compensación	258,000,000.00	0.00	0.00	258,000,000.00	0.00	258,000,000.00	18,597,172.00	163,120,216.00	63.22	18,597,172.00	163,120,216.00	63.22

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2016											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
			MES	ACUMULADO									
1	2	3	4	5	6(3+5)	7	8(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-1-03-02	Aportes Patronales Sector Público	1,287,679,000.00	0.00	0.00	1,287,679,000.00	0.00	1,287,679,000.00	64,070,556.00	491,437,404.00	38.16	64,070,556.00	491,437,404.00	38.16
3-1-1-03-02-01	Cesantías Fondos Públicos	518,122,000.00	0.00	0.00	518,122,000.00	0.00	518,122,000.00	1,129,037.00	9,674,106.00	1.87	1,129,037.00	9,674,106.00	1.87
3-1-1-03-02-02	Pensiones Fondos Públicos	379,084,000.00	0.00	0.00	379,084,000.00	0.00	379,084,000.00	34,842,225.00	243,113,869.00	64.13	34,842,225.00	243,113,869.00	64.13
3-1-1-03-02-03	Salud EPS Públicas	38,211,000.00	0.00	0.00	38,211,000.00	0.00	38,211,000.00	2,402,576.00	16,391,196.00	42.90	2,402,576.00	16,391,196.00	42.90
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,230,000.00	0.00	0.00	29,230,000.00	0.00	29,230,000.00	2,427,672.00	18,164,404.00	62.14	2,427,672.00	18,164,404.00	62.14
3-1-1-03-02-06	ICBF	193,501,000.00	0.00	0.00	193,501,000.00	0.00	193,501,000.00	13,947,879.00	122,340,188.00	63.22	13,947,879.00	122,340,188.00	63.22
3-1-1-03-02-07	SENA	128,996,000.00	0.00	0.00	128,996,000.00	0.00	128,996,000.00	9,298,586.00	81,560,158.00	63.23	9,298,586.00	81,560,158.00	63.23
3-1-1-03-02-09	Comisiones	535,000.00	0.00	0.00	535,000.00	0.00	535,000.00	22,581.00	193,483.00	36.17	22,581.00	193,483.00	36.17
3-1-2	GASTOS GENERALES	1,996,000,000.00	0.00	0.00	1,996,000,000.00	0.00	1,996,000,000.00	184,844,510.00	1,216,490,029.00	60.95	134,864,398.00	480,068,615.00	24.05
3-1-2-01	Adquisición de Bienes	328,500,000.00	-20,000,000.00	-30,000,000.00	298,500,000.00	0.00	298,500,000.00	60,370,791.00	168,089,018.00	56.31	7,046,687.00	73,058,948.00	24.48
3-1-2-01-01	Dotación	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	1,632,734.00	46.65	0.00	1,632,734.00	46.65
3-1-2-01-02	Gastos de Computador	164,500,000.00	0.00	0.00	164,500,000.00	0.00	164,500,000.00	26,999,958.00	90,585,451.00	55.07	0.00	48,423,102.00	29.44
3-1-2-01-03	Combustibles, Lubricantes y Llantas	58,000,000.00	0.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	40,000,000.00	68.97	7,046,687.00	20,503,112.00	35.35
3-1-2-01-04	Materiales y Suministros	102,500,000.00	-20,000,000.00	-30,000,000.00	72,500,000.00	0.00	72,500,000.00	33,370,833.00	35,870,833.00	49.48	0.00	2,500,000.00	3.45
3-1-2-02	Adquisición de Servicios	1,662,500,000.00	20,000,000.00	30,000,000.00	1,692,500,000.00	0.00	1,692,500,000.00	124,473,719.00	1,046,607,141.00	61.84	127,817,711.00	405,215,797.00	23.94
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	15,769,110.00	15,769,110.00	0.00	15,769,110.00	948,000.00	15,750,313.00	99.88	948,000.00	15,750,313.00	99.88
3-1-2-02-03	Gastos de Transporte y Comunicación	217,000,000.00	0.00	45,000,000.00	262,000,000.00	0.00	262,000,000.00	48,542,223.00	209,424,989.00	79.93	8,442,923.00	41,933,425.00	16.01
3-1-2-02-04	Impresos y Publicaciones	34,000,000.00	20,000,000.00	20,000,000.00	54,000,000.00	0.00	54,000,000.00	14,895,260.00	38,000,000.00	70.37	3,723,980.00	21,571,461.00	39.95
3-1-2-02-05	Mantenimiento y Reparaciones	990,500,000.00	0.00	-50,769,110.00	939,730,890.00	0.00	939,730,890.00	22,926,186.00	548,938,824.00	58.41	79,765,232.00	258,617,252.00	27.52
3-1-2-02-05-01	Mantenimiento Entidad	990,500,000.00	0.00	-50,769,110.00	939,730,890.00	0.00	939,730,890.00	22,926,186.00	548,938,824.00	58.41	79,765,232.00	258,617,252.00	27.52
3-1-2-02-06	Seguros	90,500,000.00	0.00	0.00	90,500,000.00	0.00	90,500,000.00	0.00	22,760,836.00	25.15	0.00	3,924,000.00	4.34
3-1-2-02-06-01	Seguros Entidad	90,500,000.00	0.00	0.00	90,500,000.00	0.00	90,500,000.00	0.00	22,760,836.00	25.15	0.00	3,924,000.00	4.34
3-1-2-02-08	Servicios Públicos	122,000,000.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	6,962,050.00	35,443,820.00	29.05	6,962,050.00	35,443,820.00	29.05
3-1-2-02-08-01	Energía	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	2,255,280.00	15,752,090.00	38.42	2,255,280.00	15,752,090.00	38.42
3-1-2-02-08-02	Acueducto y Alcantarillado	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	160,940.00	1,921,730.00	16.01	160,940.00	1,921,730.00	16.01
3-1-2-02-08-03	Aseo	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	142,390.00	2,118,380.00	23.54	142,390.00	2,118,380.00	23.54
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	4,403,440.00	15,651,620.00	26.09	4,403,440.00	15,651,620.00	26.09
3-1-2-02-09	Capacitación	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	30,200,000.00	30,200,000.00	54.41	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	30,200,000.00	30,200,000.00	54.41	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	133,000,000.00	100.00	27,975,526.00	27,975,526.00	21.03
3-1-2-02-12	Salud Ocupacional	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	13,088,359.00	65.44	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88
3-1-2-03-02	Impuestos, Tasas, Contribuciones	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88

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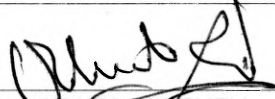
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ENTIDAD:		220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL							MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	11=(10/8)	12	13	14=(13/8)	
3-3	Derechos y Multas													
3-3-1	INVERSIÓN	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	2,146,560,933.00	9,972,345,695.00	64.63	390,557,208.00	4,058,596,161.00	26.30	
3-3-1-14	DIRECTA	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	2,146,560,933.00	9,972,345,695.00	64.63	390,557,208.00	4,058,596,161.00	26.30	
3-3-1-14-03	Bogotá Humana	15,431,000,000.00	0.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	0.00	4,399,473,731.00	99.86	228,770,544.00	3,896,809,497.00	88.45	
3-3-1-14-03-24	Una Bogotá que defiende y fortalece lo público	15,431,000,000.00	0.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	0.00	4,399,473,731.00	99.86	228,770,544.00	3,896,809,497.00	88.45	
3-3-1-14-03-24-0853	Bogotá Humana: participa y decide	11,124,000,000.00	0.00	-8,050,718,747.00	3,073,281,253.00	0.00	3,073,281,253.00	0.00	3,067,104,586.00	99.80	175,657,211.00	2,799,250,400.00	91.08	
3-3-1-14-03-24-0853-216	Revitalización de la organización comunal	2,861,000,000.00	0.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	50,610,962.00	826,333,265.00	86.76	
3-3-1-14-03-24-0853-216-0857	Garantía y fortalecimiento de capacidad de movilización	2,861,000,000.00	0.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	50,610,962.00	826,333,265.00	86.76	
3-3-1-14-03-24-0857-218	Comunicación pública para la movilización	915,000,000.00	0.00	-591,203,302.00	323,796,698.00	0.00	323,796,698.00	0.00	323,796,698.00	100.00	28,920,928.00	321,907,380.00	99.42	
3-3-1-14-03-24-0870	Comunicación pública, social, alternativa y presupuestación participativa para la superación de la segregación y las discriminaciones	7,348,000,000.00	0.00	-5,550,949,021.00	1,797,050,979.00	0.00	1,797,050,979.00	0.00	1,790,874,312.00	99.66	96,125,321.00	1,651,009,755.00	91.87	
3-3-1-14-03-24-0870-215	Planeación y presupuestación participativa	2,349,297,000.00	0.00	-1,604,587,050.00	744,709,950.00	0.00	744,709,950.00	0.00	744,709,950.00	100.00	52,730,550.00	658,476,345.00	88.42	
3-3-1-14-03-24-0870-216	Garantía y fortalecimiento de capacidad	3,327,300,000.00	0.00	-2,419,838,971.00	907,461,029.00	0.00	907,461,029.00	0.00	901,284,362.00	99.32	38,344,256.00	854,902,895.00	94.21	
3-3-1-14-03-24-0870-217	Educación para la participación	1,671,403,000.00	0.00	-1,526,523,000.00	144,880,000.00	0.00	144,880,000.00	0.00	144,880,000.00	100.00	5,050,515.00	137,630,515.00	95.00	
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	53,113,333.00	1,097,559,097.00	82.38	
3-3-1-14-03-31-0873	Gestión estratégica y fortalecimiento institucional	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	53,113,333.00	1,097,559,097.00	82.38	
3-3-1-14-03-31-0873-235	Sistemas de mejoramiento de la gestión	4,307,000,000.00	0.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	53,113,333.00	1,097,559,097.00	82.38	
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	2,146,560,933.00	5,572,871,964.00	50.55	161,786,664.00	161,786,664.00	1.47	
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	2,146,560,933.00	5,572,871,964.00	50.55	161,786,664.00	161,786,664.00	1.47	
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	140,186,666.00	788,159,998.00	30.25	55,873,331.00	55,873,331.00	2.14	
3-3-1-15-07-42-1080	Fortalecimiento y modernización de la gestión institucional	0.00	0.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	140,186,666.00	788,159,998.00	30.25	55,873,331.00	55,873,331.00	2.14	
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	0.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	0.00	340,855,333.00	92.27	11,600,000.00	11,600,000.00	3.14	
3-3-1-15-07-44-1193	Modernización de las herramientas tecnológicas del IDPAC	0.00	0.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	0.00	340,855,333.00	92.27	11,600,000.00	11,600,000.00	3.14	
3-3-1-15-07-45	Gobernanza e influencia local,	0.00	0.00	8,050,718,747.00	8,050,718,747.00	0.00	8,050,718,747.00	2,006,374,267.00	4,443,856,633.00	55.20	94,313,333.00	94,313,333.00	1.17	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-09-2016
12:00

ENTIDAD: 220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL								MES: AGOSTO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2016					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-07-45-1013	regional e internacional Formación para una participación ciudadana incidente en los asuntos públicos de la ciudad	0.00	0.00	1,526,523,000.00	1,526,523,000.00	0.00	1,526,523,000.00	417,864,600.00	644,451,267.00	42.22	2,266,667.00	2,266,667.00	0.15
3-3-1-15-07-45-1014	Fortalecimiento a las organizaciones para la participación incidente en la ciudad	0.00	0.00	1,572,715,574.00	1,572,715,574.00	0.00	1,572,715,574.00	490,172,333.00	1,100,248,998.00	69.96	32,189,999.00	32,189,999.00	2.05
3-3-1-15-07-45-1088	Estrategias para la modernización de las Organizaciones Comunales en el Distrito Capital	0.00	0.00	2,039,816,424.00	2,039,816,424.00	0.00	2,039,816,424.00	531,490,667.00	1,165,023,033.00	57.11	26,263,333.00	26,263,333.00	1.29
3-3-1-15-07-45-1089	Promoción para una participación incidente en el Distrito	0.00	0.00	2,911,663,749.00	2,911,663,749.00	0.00	2,911,663,749.00	566,846,667.00	1,534,133,335.00	52.69	33,593,334.00	33,593,334.00	1.15


ORLANDO ALMANZA VELA
RESPONSABLE DEL PRESUPUESTO
CC No. 79450858 DE BOGOTÁ
Teléfono: 2417900


HUGO ALBERTO CARRILLO GOMEZ
SECRETARIO GENERAL
CC No. 8815392 DE PAMPLONA
Teléfono: 2417900