

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-08-2016
10:39

ENTIDAD:		220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14+13/8)	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3	GASTOS	27,263,735,000.00	0.00	0.00	27,263,735,000.00	0.00	27,263,735,000.00	4,163,058,314.00	13,817,507,471.00	50.68	1,517,568,655.00	8,805,287,027.00	32.30	
3-1	GASTOS DE FUNCIONAMIENTO	11,832,735,000.00	0.00	0.00	11,832,735,000.00	0.00	11,832,735,000.00	742,923,950.00	5,991,722,709.00	50.64	658,419,186.00	5,137,248,074.00	43.42	
3-1-1	SERVICIOS PERSONALES	9,836,735,000.00	0.00	0.00	9,836,735,000.00	0.00	9,836,735,000.00	707,012,057.00	4,960,077,190.00	50.42	577,078,724.00	4,792,043,857.00	48.72	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	7,152,552,000.00	0.00	0.00	7,152,552,000.00	0.00	7,152,552,000.00	434,632,714.00	3,762,663,251.00	52.61	434,632,714.00	3,762,663,251.00	52.61	
3-1-1-01-01	Sueldos Personal de Nómina	3,527,444,000.00	0.00	0.00	3,527,444,000.00	0.00	3,527,444,000.00	284,178,499.00	2,050,316,384.00	58.12	284,178,499.00	2,050,316,384.00	58.12	
3-1-1-01-04	Gastos de Representación	370,078,000.00	0.00	0.00	370,078,000.00	0.00	370,078,000.00	31,088,876.00	217,228,959.00	58.70	31,088,876.00	217,228,959.00	58.70	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	297,768,000.00	0.00	0.00	297,768,000.00	0.00	297,768,000.00	12,159,492.00	60,209,236.00	20.22	12,159,492.00	60,209,236.00	20.22	
3-1-1-01-06	Auxilio de Transporte	1,883,000.00	0.00	0.00	1,883,000.00	0.00	1,883,000.00	126,910.00	994,560.00	52.82	126,910.00	994,560.00	52.82	
3-1-1-01-07	Subsidio de Alimentación	8,862,000.00	0.00	0.00	8,862,000.00	0.00	8,862,000.00	194,870.00	1,439,179.00	16.24	194,870.00	1,439,179.00	16.24	
3-1-1-01-08	Bonificación por Servicios Prestados	120,930,000.00	0.00	0.00	120,930,000.00	0.00	120,930,000.00	5,562,501.00	53,363,561.00	44.13	5,562,501.00	53,363,561.00	44.13	
3-1-1-01-11	Prima Semestral	595,588,000.00	0.00	0.00	595,588,000.00	0.00	595,588,000.00	104,983.00	522,219,804.00	87.68	104,983.00	522,219,804.00	87.68	
3-1-1-01-13	Prima de Navidad	512,846,000.00	0.00	0.00	512,846,000.00	0.00	512,846,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-14	Prima de Vacaciones	246,165,000.00	0.00	0.00	246,165,000.00	0.00	246,165,000.00	6,715,204.00	110,253,014.00	44.79	6,715,204.00	110,253,014.00	44.79	
3-1-1-01-15	Prima Técnica	1,142,758,000.00	0.00	0.00	1,142,758,000.00	0.00	1,142,758,000.00	84,496,813.00	597,336,923.00	52.27	84,496,813.00	597,336,923.00	52.27	
3-1-1-01-16	Prima de Antigüedad	135,682,000.00	0.00	0.00	135,682,000.00	0.00	135,682,000.00	9,443,514.00	68,110,904.00	50.20	9,443,514.00	68,110,904.00	50.20	
3-1-1-01-17	Prima Secretarial	4,716,000.00	0.00	0.00	4,716,000.00	0.00	4,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-21	Vacaciones en Dinero	104,078,000.00	0.00	0.00	104,078,000.00	0.00	104,078,000.00	0.00	72,342,702.00	69.51	0.00	72,342,702.00	69.51	
3-1-1-01-26	Bonificación Especial de Recreación	19,596,000.00	0.00	0.00	19,596,000.00	0.00	19,596,000.00	561,052.00	8,848,025.00	45.15	561,052.00	8,848,025.00	45.15	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	64,158,000.00	0.00	0.00	64,158,000.00	0.00	64,158,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	277,000,000.00	0.00	0.00	277,000,000.00	0.00	277,000,000.00	140,973,433.00	229,778,533.00	82.95	110,400,100.00	61,745,200.00	22.29	
3-1-1-02-03	Honorarios	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	121,233,333.00	126,233,333.00	80.92	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	156,000,000.00	0.00	0.00	156,000,000.00	0.00	156,000,000.00	121,233,333.00	126,233,333.00	80.92	0.00	0.00	0.00	
3-1-1-02-04	Remuneración Servicios Técnicos	121,000,000.00	0.00	0.00	121,000,000.00	0.00	121,000,000.00	19,740,100.00	103,545,200.00	85.57	11,040,100.00	61,745,200.00	51.03	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	2,407,183,000.00	0.00	0.00	2,407,183,000.00	0.00	2,407,183,000.00	131,405,910.00	967,635,406.00	40.20	131,405,910.00	967,635,406.00	40.20	
3-1-1-03-01	Aportes Patronales Sector Privado	1,119,504,000.00	0.00	0.00	1,119,504,000.00	0.00	1,119,504,000.00	72,390,387.00	540,268,558.00	48.26	72,390,387.00	540,268,558.00	48.26	
3-1-1-03-01-01	Cesantías Fondos Privados	130,925,000.00	0.00	0.00	130,925,000.00	0.00	130,925,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	292,840,000.00	0.00	0.00	292,840,000.00	0.00	292,840,000.00	20,243,625.00	153,672,910.00	52.48	20,243,625.00	153,672,910.00	52.48	
3-1-1-03-01-03	Salud EPS Privadas	437,739,000.00	0.00	0.00	437,739,000.00	0.00	437,739,000.00	34,512,638.00	242,072,604.00	55.30	34,512,638.00	242,072,604.00	55.30	
3-1-1-03-01-05	Caja de Compensación	258,000,000.00	0.00	0.00	258,000,000.00	0.00	258,000,000.00	17,634,124.00	144,523,044.00	56.02	17,634,124.00	144,523,044.00	56.02	

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RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11+10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										4
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14=13/8)	
3-1-1-03-02	Aportes Patronales Sector Público	1,287,679,000.00	0.00	0.00	1,287,679,000.00	0.00	1,287,679,000.00	59,015,523.00	427,366,848.00	33.19	59,015,523.00	427,366,848.00	33.19	
3-1-1-03-02-01	Cesantías Fondos Públicos	518,122,000.00	0.00	0.00	518,122,000.00	0.00	518,122,000.00	1,032,038.00	8,545,069.00	1.65	1,032,038.00	8,545,069.00	1.65	
3-1-1-03-02-02	Pensiones Fondos Públicos	379,084,000.00	0.00	0.00	379,084,000.00	0.00	379,084,000.00	31,543,425.00	208,271,644.00	54.94	31,543,425.00	208,271,644.00	54.94	
3-1-1-03-02-03	Salud EPS Públicas	38,211,000.00	0.00	0.00	38,211,000.00	0.00	38,211,000.00	2,122,892.00	13,988,620.00	36.61	2,122,892.00	13,988,620.00	36.61	
3-1-1-03-02-04	Riesgos Profesionales Sector Público	29,230,000.00	0.00	0.00	29,230,000.00	0.00	29,230,000.00	2,253,872.00	15,736,732.00	53.84	2,253,872.00	15,736,732.00	53.84	
3-1-1-03-02-06	ICBF	193,501,000.00	0.00	0.00	193,501,000.00	0.00	193,501,000.00	13,225,593.00	108,392,309.00	56.02	13,225,593.00	108,392,309.00	56.02	
3-1-1-03-02-07	SENA	128,996,000.00	0.00	0.00	128,996,000.00	0.00	128,996,000.00	8,817,062.00	72,261,572.00	56.02	8,817,062.00	72,261,572.00	56.02	
3-1-1-03-02-09	Comisiones	535,000.00	0.00	0.00	535,000.00	0.00	535,000.00	20,641.00	170,902.00	31.94	20,641.00	170,902.00	31.94	
3-1-2	GASTOS GENERALES	1,996,000,000.00	0.00	0.00	1,996,000,000.00	0.00	1,996,000,000.00	35,911,893.00	1,031,645,519.00	51.69	81,340,462.00	345,204,217.00	17.29	
3-1-2-01	Adquisición de Bienes	328,500,000.00	0.00	-10,000,000.00	318,500,000.00	0.00	318,500,000.00	8,000,000.00	107,718,227.00	33.82	3,281,839.00	66,012,261.00	20.73	
3-1-2-01-01	Dotación	3,500,000.00	0.00	0.00	3,500,000.00	0.00	3,500,000.00	0.00	1,632,734.00	46.65	0.00	1,632,734.00	46.65	
3-1-2-01-02	Gastos de Computador	164,500,000.00	0.00	0.00	164,500,000.00	0.00	164,500,000.00	8,000,000.00	63,585,493.00	38.65	0.00	48,423,102.00	29.44	
3-1-2-01-03	Combustibles, Lubricantes y Liantas	58,000,000.00	0.00	0.00	58,000,000.00	0.00	58,000,000.00	0.00	40,000,000.00	68.97	3,281,839.00	13,456,425.00	23.20	
3-1-2-01-04	Materiales y Suministros	102,500,000.00	0.00	-10,000,000.00	92,500,000.00	0.00	92,500,000.00	0.00	2,500,000.00	2.70	0.00	2,500,000.00	2.70	
3-1-2-02	Adquisición de Servicios	1,662,500,000.00	0.00	10,000,000.00	1,672,500,000.00	0.00	1,672,500,000.00	27,911,893.00	922,133,422.00	55.14	78,058,623.00	277,398,086.00	16.59	
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	15,769,110.00	15,769,110.00	0.00	15,769,110.00	0.00	14,802,313.00	93.87	0.00	14,802,313.00	93.87	
3-1-2-02-03	Gastos de Transporte y Comunicación	217,000,000.00	0.00	45,000,000.00	262,000,000.00	0.00	262,000,000.00	12,202,323.00	160,882,766.00	61.41	10,278,023.00	33,490,502.00	12.78	
3-1-2-02-04	Impresos y Publicaciones	34,000,000.00	0.00	0.00	34,000,000.00	0.00	34,000,000.00	0.00	23,104,740.00	67.96	4,405,467.00	17,847,481.00	52.49	
3-1-2-02-05	Mantenimiento y Reparaciones	990,500,000.00	0.00	-50,769,110.00	939,730,890.00	0.00	939,730,890.00	9,802,000.00	526,012,638.00	55.97	57,467,563.00	178,852,020.00	19.03	
3-1-2-02-05-01	Mantenimiento Entidad	990,500,000.00	0.00	-50,769,110.00	939,730,890.00	0.00	939,730,890.00	9,802,000.00	526,012,638.00	55.97	57,467,563.00	178,852,020.00	19.03	
3-1-2-02-06	Seguros	90,500,000.00	0.00	0.00	90,500,000.00	0.00	90,500,000.00	0.00	22,760,836.00	25.15	0.00	3,924,000.00	4.34	
3-1-2-02-06-01	Seguros Entidad	90,500,000.00	0.00	0.00	90,500,000.00	0.00	90,500,000.00	0.00	22,760,836.00	25.15	0.00	3,924,000.00	4.34	
3-1-2-02-08	Servicios Públicos	122,000,000.00	0.00	0.00	122,000,000.00	0.00	122,000,000.00	5,907,570.00	28,481,770.00	23.35	5,907,570.00	28,481,770.00	23.35	
3-1-2-02-08-01	Energía	41,000,000.00	0.00	0.00	41,000,000.00	0.00	41,000,000.00	2,341,760.00	13,496,810.00	32.92	2,341,760.00	13,496,810.00	32.92	
3-1-2-02-08-02	Acueducto y Alcantarillado	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	659,450.00	1,760,790.00	14.67	659,450.00	1,760,790.00	14.67	
3-1-2-02-08-03	Aseo	9,000,000.00	0.00	0.00	9,000,000.00	0.00	9,000,000.00	738,100.00	1,975,990.00	21.96	738,100.00	1,975,990.00	21.96	
3-1-2-02-08-04	Teléfono	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	2,168,260.00	11,248,180.00	18.75	2,168,260.00	11,248,180.00	18.75	
3-1-2-02-09	Capacitación	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-09-01	Capacitación Interna	55,500,000.00	0.00	0.00	55,500,000.00	0.00	55,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-10	Bienestar e Incentivos	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	133,000,000.00	100.00	0.00	0.00	0.00	
3-1-2-02-12	Salud Ocupacional	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	13,088,359.00	65.44	0.00	0.00	0.00	
3-1-2-03	Otros Gastos Generales	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88	
3-1-2-03-02	Impuestos, Tasas, Contribuciones,	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	1,793,870.00	35.88	0.00	1,793,870.00	35.88	



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RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11*10/8)	MES	ACUMULADO	(14*13/8)
1	2	3	MES	ACUMULADO	6*(3+5)	7	8*(6-7)	9	10	(11*10/8)	12	13	(14*13/8)
3-3	Derechos y Multas												
3-3	INVERSIÓN	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	3,420,134,364.00	7,825,784,762.00	50.71	859,149,469.00	3,668,038,953.00	23.77
3-3-1	DIRECTA	15,431,000,000.00	0.00	0.00	15,431,000,000.00	0.00	15,431,000,000.00	3,420,134,364.00	7,825,784,762.00	50.71	859,149,469.00	3,668,038,953.00	23.77
3-3-1-14	Bogotá Humana	15,431,000,000.00	-11,025,349,602.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	-6,176,667.00	4,399,473,731.00	99.86	859,149,469.00	3,668,038,953.00	83.26
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	15,431,000,000.00	-11,025,349,602.00	-11,025,349,602.00	4,405,650,398.00	0.00	4,405,650,398.00	-6,176,667.00	4,399,473,731.00	99.86	859,149,469.00	3,668,038,953.00	83.26
3-3-1-14-03-24	Bogotá Humana: participa y decide	11,124,000,000.00	-8,050,718,747.00	-8,050,718,747.00	3,073,281,253.00	0.00	3,073,281,253.00	-6,176,667.00	3,067,104,586.00	99.80	670,206,170.00	2,623,593,189.00	85.37
3-3-1-14-03-24-0853	Revitalización de la organización comunal	2,861,000,000.00	-1,908,566,424.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	192,082,600.00	775,722,303.00	81.45
3-3-1-14-03-24-0853-216	Garantía y fortalecimiento de capacidad	2,861,000,000.00	-1,908,566,424.00	-1,908,566,424.00	952,433,576.00	0.00	952,433,576.00	0.00	952,433,576.00	100.00	192,082,600.00	775,722,303.00	81.45
3-3-1-14-03-24-0857	Comunicación pública para la movilización	915,000,000.00	-591,203,302.00	-591,203,302.00	323,796,698.00	0.00	323,796,698.00	0.00	323,796,698.00	100.00	62,390,334.00	292,986,452.00	90.48
3-3-1-14-03-24-0857-218	Comunicación pública, social, alternativa	915,000,000.00	-591,203,302.00	-591,203,302.00	323,796,698.00	0.00	323,796,698.00	0.00	323,796,698.00	100.00	62,390,334.00	292,986,452.00	90.48
3-3-1-14-03-24-0870	Planeación y presupuestación participativa para la superación de la segregación y las discriminaciones	7,348,000,000.00	-5,550,949,021.00	-5,550,949,021.00	1,797,050,979.00	0.00	1,797,050,979.00	-6,176,667.00	1,790,874,312.00	99.66	415,733,236.00	1,554,884,434.00	86.52
3-3-1-14-03-24-0870-215	Planeación y presupuesto participativo	2,349,297,000.00	-1,604,587,050.00	-1,604,587,050.00	744,709,950.00	0.00	744,709,950.00	0.00	744,709,950.00	100.00	140,180,000.00	605,745,795.00	81.34
3-3-1-14-03-24-0870-216	Garantía y fortalecimiento de capacidad	3,327,300,000.00	-2,419,838,971.00	-2,419,838,971.00	907,461,029.00	0.00	907,461,029.00	-6,176,667.00	901,284,362.00	99.32	228,499,902.00	816,558,639.00	89.98
3-3-1-14-03-24-0870-217	Educación para la participación	1,671,403,000.00	-1,526,523,000.00	-1,526,523,000.00	144,880,000.00	0.00	144,880,000.00	0.00	144,880,000.00	100.00	47,053,334.00	132,580,000.00	91.51
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	4,307,000,000.00	-2,974,630,855.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	188,943,299.00	1,044,445,764.00	78.39
3-3-1-14-03-31-0873	Gestión estratégica y fortalecimiento institucional	4,307,000,000.00	-2,974,630,855.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	188,943,299.00	1,044,445,764.00	78.39
3-3-1-14-03-31-0873-235	Sistemas de mejoramiento de la gestión	4,307,000,000.00	-2,974,630,855.00	-2,974,630,855.00	1,332,369,145.00	0.00	1,332,369,145.00	0.00	1,332,369,145.00	100.00	188,943,299.00	1,044,445,764.00	78.39
3-3-1-15	Bogotá Mejor Para Todos	0.00	11,025,349,602.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	3,426,311,031.00	3,426,311,031.00	31.08	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	11,025,349,602.00	11,025,349,602.00	11,025,349,602.00	0.00	11,025,349,602.00	3,426,311,031.00	3,426,311,031.00	31.08	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	2,605,230,855.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	647,973,332.00	647,973,332.00	24.87	0.00	0.00	0.00
3-3-1-15-07-42-1080	Fortalecimiento y modernización de la gestión institucional	0.00	2,605,230,855.00	2,605,230,855.00	2,605,230,855.00	0.00	2,605,230,855.00	647,973,332.00	647,973,332.00	24.87	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	369,400,000.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	340,855,333.00	340,855,333.00	92.27	0.00	0.00	0.00
3-3-1-15-07-44-1193	Modernización de las herramientas tecnológicas del IDPAC	0.00	369,400,000.00	369,400,000.00	369,400,000.00	0.00	369,400,000.00	340,855,333.00	340,855,333.00	92.27	0.00	0.00	0.00
3-3-1-15-07-45	Gobernanza e influencia local,	0.00	8,050,718,747.00	8,050,718,747.00	8,050,718,747.00	0.00	8,050,718,747.00	2,437,482,366.00	2,437,482,366.00	30.28	0.00	0.00	0.00



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-08-2016
10:39

ENTIDAD:		220 - INSTITUTO DISTRITAL DE LA PARTICIPACIÓN Y ACCIÓN COMUNAL							MES:		JULIO			
UNIDAD EJECUTORA:		01 - UNIDAD 01							VIGENCIA FISCAL:		2016			
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC PRESUP	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %				
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)	
			MES	ACUMULADO										12
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13		
3-3-1-15-07-45-1013	regional e internacional Formación para una participación ciudadana incidente en los asuntos públicos de la ciudad	0.00	1,526,523,000.00	1,526,523,000.00	1,526,523,000.00	0.00	1,526,523,000.00	226,586,667.00	226,586,667.00	14.84	0.00	0.00	0.00	
3-3-1-15-07-45-1014	Fortalecimiento a las organizaciones para la participación incidente en la ciudad	0.00	1,572,715,574.00	1,572,715,574.00	1,572,715,574.00	0.00	1,572,715,574.00	610,076,665.00	610,076,665.00	38.79	0.00	0.00	0.00	
3-3-1-15-07-45-1088	Estrategias para la modernización de las Organizaciones Comunales en el Distrito Capital	0.00	2,039,816,424.00	2,039,816,424.00	2,039,816,424.00	0.00	2,039,816,424.00	633,532,366.00	633,532,366.00	31.06	0.00	0.00	0.00	
3-3-1-15-07-45-1089	Promoción para una participación incidente en el Distrito	0.00	2,911,663,749.00	2,911,663,749.00	2,911,663,749.00	0.00	2,911,663,749.00	967,286,668.00	967,286,668.00	33.22	0.00	0.00	0.00	


ORLANDO ALMANZA VELA
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